


**Funding paid and retained 15/16**

Sub-contractor - (Legal entity name/s of the subcontractor/s as it appears on Companies House)	Start Date	End Date	Registered Company / Charity Number	Name/s of the director/s or trustee/s of the subcontractor/s detailed	UKPRN	Budget/programme type (Please Select)	Value (£) of funding paid for the provision subcontracting arrangement only	Value (£) of Funding Paid to the Sub-contractor for the provision of subcontracting arrangement only	Value (£) of funding retained for the Supply Chain Fees and Charges - subcontracting arrangement only	% Value of funding retained for the Supply Chain Fees and Charges - subcontracting arrangement only
DC Training & Development Services Limited	01/08/2015	31/07/2016	4508114	Mr Darren Calow	10001875	Adult Skills Budget Apprenticeships (Excluding Trailblazer Apprenticeships and Higher Apprenticeships)(Roll-in)	£166,053	£132,843	£33,210	20%
DC Training & Development Services Limited	01/09/2015	31/07/2016	4508114	Mr Darren Calow	10001875	Adult Skills Budget Apprenticeships (Excluding Trailblazer Apprenticeships and Higher Apprenticeships)	£300,160	£240,127	£60,032	20%
DC Training & Development Services Limited	01/03/2016	31/07/2016	4508114	Mr Darren Calow	10001875	Adult Skills Budget Work-based	£317,969	£240,000	£77,969	20%
GAO-Shan Security Limited	01/08/2015	31/07/2016	3494457	Mr Luke Hyde	10032778	Adult Skills Budget Apprenticeships (Excluding Trailblazer Apprenticeships and Higher Apprenticeships)(Roll in)	£40,201	£30,151	£10,050	25%
GAO-Shan Security Limited	01/09/2015	31/07/2016	3494457	Mr Luke Hyde	10032778	Adult Skills Budget Apprenticeships (Excluding Trailblazer Apprenticeships and Higher Apprenticeships)	£62,674	£47,005	£15,669	25%
GAO-Shan Security Limited	01/03/2016	31/07/2016	3494457	Mr Luke Hyde	10032778	Adult Skills Budget Work-based	£131,265	£98,448	£32,817	25%
CBD Training Limited	01/08/2015	31/07/2016	03689340	Miss Sarah Pickles	10001275	16 to 18 Traineeships	£92,259	£73,807	£18,452	20%
CBD Training Limited	01/08/2015	31/07/2016	03689340	Miss Sarah Pickles	10001275	Adult Skills Budget Apprenticeships (Excluding Trailblazer Apprenticeships and Higher Apprenticeships) (Roll-in)	£75,562	£60,449	£15,113	20%
CBD Training Limited	01/09/2015	31/07/2016	03689340	Miss Sarah Pickles	10001275	Adult Skills Budget Apprenticeships (Excluding Trailblazer Apprenticeships and Higher Apprenticeships)	£9,698	£7,758	£1,940	20%
The Skills Network Limited	01/03/2016	31/07/2016	6445363	M Mick Cox	10029308	Adult Skills Budget - Work Place	£520,321	£400,000	£120,321	20%
The Skills Network Limited	01/09/2015	31/07/2016	6445363	M Mick Cox	10029308	Adult Skills Budget Apprenticeships (Excluding Trailblazer Apprenticeships and Higher Apprenticeships)	£4,515	£3,612	£903	20%
A & S Fork Lift Training	01/09/2015	31/07/2016	7997354	Mr Sameh Mukerker	10039813	Adult Skills Budget Class Room Based (Excluding 19 to 24 Traineeships)	£102,593	£71,250	£31,343	25%
PEACH ORATOR LIMITED	01/02/2016	31/07/2016	4482582	Mr Steve Bates	10013198	Adult Skills Budget Apprenticeships (Excluding Trailblazer Apprenticeships and Higher Apprenticeships)	£12,159	£9,727	£2,432	20%
TOTAL TRAINING COMPANY (UK) LIMITED	01/12/2015	31/07/2016	8924818	Mr John Smith	10045305	16 to 18 Traineeships	£16,160	£12,928	£3,232	20%
Learning Curve JAA Limited	01/05/2016	31/07/2016	5233487	Nicole Bewley	10008935	Adult Skills Budget - Work Place	£111,337	£80,000	£31,337	20%

<b>£1,962,926</b>	<b>£1,508,105</b>	<b>£454,819</b>	<b>Overall - 24%</b>
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<b>Approved/Signed:</b>	
<b>Executive Director of Finance &amp; Resources</b>	