

The Sheffield College - Subcontracting Partners & Funding Values 19-20 & Proposed values @ Aug 20 for 20-21

Subcontractor Name	Subcontractor UKPRN	Contract Date	Type of Provision	19-20	20-21	19-20	20-21	19-20	20-21	% Value of funding retained for the Supply Chain Fees and Charges - subcontracting arrangement only
				Value (£) of funding paid to the College for the provision subcontracting arrangement only	Value (£) of funding paid to the College for the provision subcontracting arrangement only	Value (£) of funding paid to the Supply Chain Partner for the provision subcontracting arrangement only	Value (£) of funding paid to the Supply Chain Partner for the provision subcontracting arrangement only	Value (£) of funding retained for the Supply Chain Fees and Charges - subcontracting arrangement only	Value (£) of funding retained for the Supply Chain Fees and Charges - subcontracting arrangement only	
ACTIVATE LEARNING	10004927	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18	£9,509	£4,782	£8,115	£4,065	£1,393	£717	15%
BASINGSTOKE COLLEGE OF TECHNOLOGY	10000560	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£39,316	£33,585	£33,489	£28,547	£5,827	£5,038	15%
BEDFORD COLLEGE	10000610	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£57,161	£30,730	£50,727	£26,884	£6,434	£3,846	15%
BIRMINGHAM METROPOLITAN COLLEGE	10006442	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£16,971	£17,271	£14,939	£14,906	£2,032	£2,365	15%
BRIDGWATER AND TAUNTON COLLEGE	10000878	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£35,087	£20,877	£30,488	£17,872	£4,599	£3,005	15%
BROMLEY COLLEGE OF FURTHER AND HIGHER EDUCATION	10000948	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£28,361	£22,840	£24,107	£19,414	£4,254	£3,426	15%
BURNLEY COLLEGE	10001000	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£16,567	£16,500	£14,082	£14,025	£2,485	£2,475	15%
THE WKCIC GROUP (CCCCG)	10007455	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£295,515	£154,441	£251,281	£131,729	£44,235	£22,712	15%
CHICHESTER COLLEGE GROUP	10007817	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18	£1,227	£0	£1,105	£0	£123	£0	15%
CITB - Non Levy	10001436	1-08-2019 / 31-07-2020	Apprenticeships Non-Levy Procured 16 to 18	£333,561	£195,521	£21,450	£2,400	£312,111	£193,121	94%
CITY COLLEGE PLYMOUTH	10005128	1-08-2019 / 31-07-2020	Apprenticeships Levy 19+	£19,617	£13,680	£17,656	£12,312	£1,962	£1,368	10%
COLCHESTER INSTITUTE	10001535	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£5,118	£2,588	£4,350	£2,200	£768	£388	15%
CORNWALL COLLEGE	10001696	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£10,306	£2,947	£7,806	£1,836	£2,501	£1,111	10%
CONSTRUCTION AND PLANT ASSESSMENTS LTD	10037751	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£130,528	£101,517	£112,797	£80,359	£17,730	£21,158	15%
DERBY COLLEGE	10001919	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£47,214	£53,901	£40,253	£43,194	£6,961	£10,707	15%
HIGHBURY COLLEGE PORTSMOUTH	10007945	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£21,690	£14,197	£19,098	£12,548	£2,592	£1,649	15%
HUGH BAIRD COLLEGE	10003193	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£53,519	£15,359	£46,031	£13,055	£7,488	£2,304	15%
HULL COLLEGE	10003200	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£36,160	£25,644	£31,092	£21,977	£5,068	£3,667	15%
LEEDS COLLEGE OF BUILDING	10003855	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18	£27,108	£10,898	£23,042	£9,263	£4,066	£1,635	15%
LEICESTER COLLEGE	10003867	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£29,485	£20,932	£25,250	£17,914	£4,235	£3,018	15%
LINCOLN COLLEGE	10003928	1-08-2019 / 31-07-2020	Apprenticeships Levy 19+	£9,633	£9,700	£8,188	£8,245	£1,445	£1,455	15%
MIDDLESBROUGH COLLEGE	10004344	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£9,136	£8,119	£7,765	£6,901	£1,370	£1,218	15%
MINERAL PRODUCTS QUALIFICATIONS COUNCIL	10026268	1-08-2019 / 31-07-2020	Apprenticeships Levy 19+ Apprenticeships Non-Levy Procured 19+	£13,040	£0	£11,084	£0	£1,956	£0	15%
NGC	10004599	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£58,453	£16,219	£49,685	£13,787	£8,768	£2,432	15%
NEWHAM COLLEGE OF FURTHER EDUCATION	10004607	1-08-2019 / 31-07-2020	Apprenticeships Levy 19+	£2,822	£0	£2,450	£0	£372	£0	15%
NOTTINGHAMSHIRE COMBINED FIRE AND RESCUE AUTHORITY	10037119	1-08-2019 / 31-07-2020	Apprenticeships Levy 19+	£47,651	£48,795	£37,490	£38,121	£10,161	£10,674	20%
PEACH ORATOR LIMITED	10013198	1-08-2019 / 31-07-2020	Apprenticeships 19 to 24 (Starts before 1 May 2021)	£3,793	£0	£3,034	£0	£759	£0	20%
SALFORD CITY COLLEGE	10005032	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£90,788	£68,879	£77,656	£58,781	£13,132	£10,098	15%
SALUTEM LIMITED	10044666	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18	£8,300	£0	£7,470	£0	£830	£0	10%
SOUTH STAFFORDSHIRE COLLEGE	10023526	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£17,043	£17,061	£14,486	£14,502	£2,556	£2,559	15%
SOUTH THAMES COLLEGES GROUP	10003674	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£46,240	£2,040	£41,616	£1,836	£4,624	£204	10%
STOKE ON TRENT COLLEGE	10006349	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£10,092	£13,123	£8,578	£11,155	£1,514	£1,968	15%
SYSTEM GROUP LIMITED	10006472	1-08-2019 / 31-07-2020	Apprenticeships Levy 19+	£36,671	£7,378	£32,256	£6,456	£4,415	£922	12%
TARMAC TRADING LIMITED	10023866	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£315,682	£243,950	£268,892	£207,358	£46,790	£36,592	15%
THE TRAFFORD COLLEGE GROUP	10005998	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£25,025	£18,144	£21,288	£15,423	£3,737	£2,721	15%
VAN ELLE LIMITED	10055748	1-08-2019 / 31-07-2020	Apprenticeships Levy 19+	£72,537	£55,167	£58,030	£44,134	£14,507	£11,093	20%
WALSALL COLLEGE	10007315	1-08-2019 / 31-07-2020	Apprenticeships Levy 16 to 18 Apprenticeships Levy 19+	£48,826	£56,251	£41,536	£47,890	£7,290	£8,361	15%
SHEFFIELD WEDNESDAY FOOTBALL CLUB COMMUNITY PROG	10034300	1-08-2019 / 31-07-2020	16 to 19 programmes	£681,162	£581,846	£460,530	£418,275	£220,632	£163,571	15%
SHEFFIELD UNITED COMMUNITY FOUNDATION LTD	10036859	1-08-2019 / 31-07-2020	16 to 19 programmes	£231,957	£264,680	£156,825	£186,800	£75,132	£77,880	15%
A&S TRANSPORT TRAINING LIMITED	10039813	1-08-2019 / 31-07-2020	Adult Education Budget Classroom	£147,744	£333,000	£110,808	£249,750	£36,936	£83,250	25%
MANOR TRAINING AND RESOURCE CENTRE LIMITED	10004192	1-08-2019 / 31-07-2020	Adult Education Budget Classroom Learning	£151,298	£187,500	£124,879	£150,000	£26,420	£37,500	20%
14-01-2021				£3,241,914	£2,690,062	£2,321,703	£1,953,914	£920,210	£736,148	

Date Approved:

Approved by:
Executive Director – Commercial & Operations

Andrew Hartley

Approved & Digitally Signed